

Albany Democrat-Herald

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FORM OR-LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors of the Benton Soil and Water Conservation District will be held on June 8, 2026 at 6:00 pm via Zoom Conference and call-in. A District Board Meeting will follow the hearing. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the BSWCD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained by request to Candace Mackey at cmackey@bentonswcd.org or online at www.bentonswcd.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Candace Mackey Telephone: 541-753-7208 ext 200 Email: cmackey@bentonswcd.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget This Year 2025-2026	Approved Budget Next Year 2026-2027
Beginning Fund Balance/Net Working Capital	984,186	885,405	944,861
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	26,564	20,000	22,000
Federal, State & all Other Grants, Gifts, Allocations & Donations	239,473	241,314	357,942
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	11,665	12,506	30,390
All Other Resources Except Current Year Property Taxes	47,900	26,800	28,125
Current Year Property Taxes Estimated to be Received	534,871	530,000	542,000
Total Resources	1,844,659	1,716,025	1,925,318

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	571,808	610,689	580,399
Materials and Services	267,461	361,409	429,717
Capital Outlay		5,000	5,000
Debt Service	20,594		
Interfund Transfers	11,665	12,506	30,390
Contingencies		50,000	50,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	973,131	676,421	829,812
Total Requirements	1,844,659	1,716,025	1,925,318

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
General Allocated FTE	three point five	three point five	four
General Not Allocated FTE	three	three	one point nine
Project Allocated FTE	point five	point five	point five
Total Requirements	571,808	610,689	580,399
Total FTE	seven	seven	six point four

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-2025	Rate or Amount Imposed This Year 2025-2026	Rate or Amount Approved Next Year 2026-2027
Permanent Rate Levy (rate limit .05 per \$1,000)	.05	.05	.05
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.
150-504-064 (Rev. 11-19-21)

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