

Monday, May 11, 2026
 6:00-7:30 PM Board Meeting
Virtual



To join Zoom Video Conference:

<https://us02web.zoom.us/j/84468250202?pwd=Rk5sRERSZXI6WVV0UmJIWEFBcDIHUT09>

Phone: 1-669-900-6833

Meeting ID: 844 6825 0202

Passcode: 640956

BENTON SWCD BOARD OF DIRECTORS MAY MEETING AGENDA

Goal	Item	Lead	Time	ACTION
	Call to Order, Introductions, Public Comments, Announcements, Additions to Agenda	<i>Johnson</i>	6:00	
	CONSENT AGENDA	<i>Johnson</i>	6:04	ACTION
5	Approve draft Minutes from April 13 Board Meeting			
5	Accept Financials (3/31/26)			
	REGULAR AGENDA			
1	NRCS staff report; recap of Local Work Group Meeting	<i>Rice</i>	6:05	
1, 4	Presentation: “Carbon Credit Decision Tools for Small Forest Landowners” – A new project, and collaboration between BSWCD and E & S Environmental	<i>Ahr/ McDonnell</i>	6:10	
1, 4	Budget Resolution FY2025-2026-11 ODF-IGA Carbon Decision Tools	<i>Ahr/ McDonnell</i>	6:20	ACTION
1	Summarize the Middle Muddy Oliver Creek Strategic Implementation Area Open House	<i>Remsey / Ahr</i>	6:23	
2	Summarize the Nature Neighbors Open House	<i>Roberts / Ahr</i>	6:30	
5	Recap of Budget Committee Meeting and budget timeline– Information Only	<i>Ahr</i>	6:40	
1-5	Questions from Board on BSWCD and NRCS activities 10 minutes	<i>Directors/ Staff/NRCS</i>	6:45	
1-5	Meeting Adjourned	<i>Johnson</i>	7:00	

Strategic Direction Goals 2023-2027
Goal #1: Ensure that the soil, water, and ecosystems of Benton County, including diverse habitats on wild, working, and urban lands, are protected, restored, and resilient.
Goal #2: Deliver engaging education and outreach opportunities that inspire residents throughout Benton County to protect and restore soil, water, and habitat.
Goal #3: Develop clear, consistent communications so people throughout Benton County can easily participate in Benton SWCD services and take action to steward our resources.
Goal #4: Enhance our strategic partnerships and revenue to increase Benton SWCD's impact.
Goal #5: Implement operations that support highly effective programs and services.

BSWCD Board and Outreach Events (subject to change)		
Date/Time	Event	Location
May 9, 10:30 am-12 pm	Weed Watchers Workshop	4077 SW Research Way Corvallis, OR 97333
May 11, 6:00-7:30pm	2 nd Budget Committee Meeting (if needed)	804a NW Buchanan Ave. Corvallis, OR 97330
May 16, 9am-12pm	Let's Pull Together	Several sites across the county
June 8, 6:00-7:30pm	Regular Board Meeting & Budget Hearing Meeting	TBD/Zoom

Check our website calendar regularly for additional items that are still being finalized:
bentonswcd.org/calendar

Michael Ahr

Executive Director - Staff Report for **April 2026**



April 27 through May 1 was probably the most fulfilling weeks I've had at the District. During this week, we finished our draft budget and budget message and sent it to the Budget Committee; We submitted two funding proposals (\$60K for aquatic invasive species and \$90K for oak engagement); we held the Strategic Implementation Area Open House (Brad did awesome!); Nature Neighbors Open House (Sara did awesome!); and knocked out the Local Work Group meeting on Thursday. This work was made better because of involvement from partners on the grant proposals and Open Houses. We're all really busy connecting with partners and community and I thoroughly enjoy it!! Plus it was payday this week!!

Oak Habitat – Our oak engagement grant application was a pre-proposal for the Oak Focused Investment Partnership. I had 2 meetings related to the overall FIP effort and a couple to prep the proposal. Great team work from Tatum and Sara to get this proposal put together.

Middle Muddy & Oliver Creek Strategic Implementation Area – Brad and I can talk a minute about this at the Board meeting and let you know the next steps now that Open House is done

PFC Meeting – Our Personnel and Finance Committee meeting was great on April 20. I always enjoy these meetings. They feel like a work session where we can really dig into some ideas and weigh budget implications. Thanks to the committee for being thoughtful and engaged.

Partnerships –

- Sara and I continue to work with Greenbelt Land Trust (GLT) to launch Nature Neighbors. It's now launched! April was a busy time getting ready. Great work by Sara on this.
- Coordinated a tour with several partners at Luckiamute Landing (part of Willamette Mainstem Cooperative)
- Joe Stack at Oregon Department of Fish and Wildlife had a few of us out on a tour with the ODFW Habitat Division where we looked at Tye Wetlands, Herbert Farm, and a private oak property on the northern fringe of Corvallis. We were able to talk about our work in front of a really great group. Note that Joe has been at a few important partner meetings this month and really does a great job representing ODFW programs and the partnership we hold with the agency.

Other Notes

- Several hours were definitely spent crafting the budget and talking to staff about their needs. Jenny Brausch (bookkeeper) helped quite a bit.
- Work Plans – Staff are working on an individual work plan, and several of them have turned a draft in to me. We'll tune these up and then integrate them into a District Work Plan that will be submitted to you all for review at our June Board Meeting.



April 2026 Report

Brad Remsey
Resource Conservationist

April proved to be busy and insightful. With the days growing longer and spring in full stride the team is hard at work to carry that same momentum as we launch our new programs.

Went to the CONNECT+ conference in Seaside. I enjoyed being able to gain insights to the successes and struggles of district operations and seeing the variety of projects being worked on across the state.

Attended 3 tours of restoration projects.

- The first was a Greenbelt Land Trust property tour at the confluence of the Luckiamute and Willamette river. They completed a massive replanting of a eighty-some acres and discussed management and future plans.
- I also visited participated in a tour of three Yamhill SWCD properties that they own and manage. They discussed the acquisition of the properties, on the ground efforts of each one and the challenges of owning, managing and leasing the different properties.
- Lastly, ODFW held a meeting with national and regional partners to discuss how to maintain momentum. The meeting included a tour of three properties that where large restoration efforts took place. The three projects sites included efforts from the partners in attendance.

Cierra, Tatum and I attended NRCS trainings for Resource Concern List and Planning Criteria and also an In-Field Assessment for pasture where we practiced field evaluations for a new property owner the NRCS is currently working with in Cottage Grove.

We hosted an open house for the Middle Muddy and Oliver Creek Strategic Implementation Area. We had about 20 land-owners in attendance. Partners such as OSU Extension, ODFW, and Marys River Watershed Council spoke and held

Completed a successful Water Quality day in the Upper Muddy Creek SIA.

Met with Ross Mitchell to begin writing a grant to help create more paddocks for grazing in his oak release project and protect an 18 acre upland prairie restoration effort currently in its infancy.



Camas field my group assessed as part of our NRCS pasture assessment.



ODFW tour of Herbert farm where IAE has made efforts to reestablish an open prairie planting.



Olivia Jasper of ODA introducing the SIA and sharing the goals of our SIA program



ACCOMPLISHMENTS:

Lots of Nature Neighbors stuff!

- Meeting with Benton County staff on 4/6
- Donors' meeting at Bald Hill Farmhouse on 4/13
- Partners' meeting on 4/15
- Public meeting on 4/29 - we had about 85 people register and about 65 people attend
- Benton County's public information officer wrote an article about the program that was also picked up the Corvallis Advocate, KEZI, and Philomath News. [Read it here](#)



*Mason bee box at
Corvallis Waldorf School*

Jerry Paul Native Pollinator Conservation (JPNPC) grant:

I've been doing my final site visits of last year's grantees, and the projects are all looking great. We'll open the application for the next round in May.

FIP grant: I've been meeting with Michael, Tatum, and folks from the Willamette Valley Oak and Prairie group to work on a pre-proposal for a Focused Investment Partnership (FIP) grant. We've incorporated Nature Neighbors into the proposal which is pretty cool.

Connect Conference: attended some great presentations and made some great connections with other conservation districts, watershed councils, and agency folks.



JPNPC sign on a grantee's fence in Philomath

IN PROGRESS:

- Preparing to open Nature Neighbors up for (limited) enrollment on May 4th!
- Getting ready to open up JPNPC applications in mid-May
- Helping Cierra with marketing for upcoming weed workshop and weed pulls
- Continued meetings with Contamination Committee
- Prepping for a couple of outreach events in May: "Beavers and Blooms" with Greenbelt Land Trust, and a field trip at J2E Tree Farm
- Finalizing plans for Natural Resources Day for Leadership Corvallis (May 14)



Nature Neighbors public information meeting

April was an exciting month with lots of field time for me. It started off with the Connect+ conference in Seaside which was great. I made a couple of new connections and heard great presentations ranging from how Districts are adapting their projects for Emerald Ash Borer invasion to updates from OWEB about optimizing their online grant tracking system.



Connect+ 2026 keynote presentation opening slide



Connect+ 2026 field tour to Lewis and Clark National Historical Park



From there, the invasive species work began. I spent a handful of days this month in the field with the Integrated Resource Management crew as well as Grant Jackson (our regional ODA specialist) applying herbicide on various oblong spurge and garlic mustard sites.



Looking ahead to May:

1. Spring Weed Watchers Workshop with OSU Extension
2. Benton CWMA Let's Pull Together 2026
3. Continuing the oblong spurge & garlic mustard field season








Staff Report April 2026 - Operations Coordinator

Employee Name: Candace Mackey

Reports to: Executive Director-Michael Ahr

Narrative: *Everything's Coming Up Budget* 🎵

1. Goal #5: Implement operations that support highly effective programs and services. Strategy #5
Ensure District operations meet the highest standards of public agency administration

<p>Budget</p>		<p>Aid executive director in creating FY27 budget numbers. Notice and execution of Personnel & Finance Committee Meeting. Notice Budget Committee Meeting. Update Budget Committee contact information, compile, and send out the meeting packet. Set up logistics for Budget Committee Meeting.</p>
<p>Financial</p>		<p>Usual monthly Accounts Payable, Deposit, and Bookkeeping Support. After consulting with computer support, designed and created new fill in Credit Card Reporting form for staff.</p>
<p>HR</p>		<p>Attended Special District Association of Oregon's Annual Regional Health Benefits Meeting to find out staff FY27 benefits, and any changes that will affect them with providers.</p>
<p>Training</p>		<p>Attended Spring Cybersecurity Summit & Tabletop Exercise to begin first draft of BSWCD's Cyber Incident Response Plan.</p>
<p>Facilities</p>		<p>Nothing of note this month. We love our office and the ability to have free conference rooms VERY CLOSE!</p>
<p>Organizational Support/Document Retention</p>		<p>Completed first draft of Operations Coordinator 2026-2027 Workplan. Sorting Physical/Digital Project files for document retention rules to also put some in storage and move others out in case of another move. This has been very time intensive, but very educational on how we might organize file names and document retention schedules in the future.</p>
<p>Compliance</p>		<p>Quarterly taxes mailed. SDAO Best Practices Survey completed. All public meetings properly noticed. All required reports uploaded for ODA. Annual Workplan Draft completed.</p>



Natural Resources Conservation Service

District Conservationist Monthly Report – Benton & Linn Counties March 2026

Summary of Staff for Benton/Linn Counties:

- Stephanie Rice- District Conservationist
- Amy Kaiser- Soil Conservationist
- Cory Oltjen- Natural Resource Specialist
- Adam Phelps- Partner Biologist with ODFW
- Charlotte Hamilton- Partner with American Farmland Trust

Programs:

- The 2026 application deadline was January 15th
- We will know who was selected for EQIP funding by mid-June
- There is a new Regenerative Pilot Program (RPP) which focuses on soil health
- CSP for 2026 has undergone some large changes
- We are working through certifications and payments for all existing contracts.
- Currently we are going on "inventory and evaluation" site visits to collect information for ranking our collected applications for both EQIP and CSP

Local Working Group Meetings:

- Benton - [4/30/2026 from 3pm-4pm in Corvallis](#)
- Linn - Occurred on 4/20/2026

Program Information:

- What's available in **Benton** County?
<https://www.nrcs.usda.gov/conservation-basics/conservation-by-state/oregon/benton-county>
- What's available in **Linn** County?
<https://www.nrcs.usda.gov/conservation-basics/conservation-by-state/oregon/linn-county>

USDA – NATURAL RESOURCES CONSERVATION SERVICE
Stephanie Rice | District Conservationist | 541-620-3976|

stephanie.rice@usda.gov

Tangent Service Center 31978 North Lake Creek Drive,
Tangent OR 97389 USDA is an equal opportunity provider,
employer, and lender.

Carbon Credit Decision Tools for Small Forest Landowners

Natural and Working Lands Fund Project

EXHIBIT A

STATEMENT OF WORK

Part 1. General Information

The Oregon Department of Forestry (ODF) seeks to implement the broad goals outlined in the Vision for Oregon's Forests (January 2025) and the Climate Change and Carbon Plan (CCCP, November 2021). Through HB3409, the Natural and Working Lands (NWL) funds provide an opportunity to support development of decision-support tools that enable small forest landowners to evaluate carbon credit opportunities. These tools will reduce technical barriers to carbon market participation while advancing climate adaptation and mitigation goals across Oregon's private forestlands.

Benton Soil and Water Conservation District (Benton SWCD) has established expertise in forest landowner outreach, technical assistance, and conservation program delivery in the mid-Willamette Valley. Benton SWCD will serve as the fiscal agent and project coordinator for development of carbon credit decision tools, working in collaboration with E&S Environmental (E&S), which will provide technical expertise in life cycle analysis, carbon accounting, and decision-support tool development.

Benton SWCD agrees to perform and complete the Services described below in accordance with the requirements of this Agreement. Benton SWCD shall coordinate all technical work with E&S Environmental and furnish project management, landowner outreach, and pilot testing support. Benton SWCD shall complete Services by December 31, 2027 unless otherwise agreed by ODF.

Part 2. Project Administration

Benton SWCD will facilitate the development of carbon credit decision tools—developed by E&S—to help small forest landowners (<5,000 acres) evaluate carbon credit pathways. ODF will contribute Natural and Working Lands (NWL) Funds to support tool development, within the limits of available budget.

Benton SWCD and ODF will collaborate to ensure tools address the needs of Oregon's diverse small forest landowner community. Benton SWCD will coordinate with E&S for technical development and will engage landowners to test and gather feedback on carbon credit tools and/or calculators.

Project coordination activities include, but are not limited to:

- Coordinate technical development activities with E&S
- Identify pilot landowners and sites for tool testing and validation
- Host stakeholder workshops to gather input on tool design and functionality
- Coordinate with partner organizations (OSU Extension, Oregon Small Woodlands Association, other SWCDs)
- Facilitate tool deployment and training for technical assistance providers

Part 3. Projects

Benton SWCD shall coordinate with E&S to develop the following technical deliverables:

3.1 Life Cycle Assessment (LCA)

E&S will conduct a life cycle assessment (LCA) for multiple carbon crediting pathways listed below. As part of the assessment, E&S will conduct an evaluation of the potential for two or more of these pathways to be stacked, i.e., multiple projects occurring at the same project location which could yield higher levels of carbon sequestration and revenue streams.

- Biochar Production
- Avoided Wildfire Emissions
- Mature or Improved Forest Management
- Enhanced Rock Weathering

Spatial data will comply with the Oregon Explorer data standards, to enable inclusion in future updates.

3.2 Carbon and Cost-Benefit Calculator

E&S will develop interactive calculator tools for ODF, Benton SWCD, and landowners. One aspect of the calculator will include the ability to evaluate net carbon budgets, which will allow ODF and Benton SWCD to identify areas where the highest amount of carbon sequestration can be achieved through natural climate solutions. Another aspect of the tool will enable landowners to evaluate financial viability of carbon credit pathways. Overall, the calculator will include:

- LCA data to develop a spatially explicit net carbon removal calculator
- Spatially explicit suitability scoring for each carbon crediting pathway
- Total stacked net carbon budget that can be used by State decision makers to allocate resources and incentivize efforts
- Break-even analysis identifying minimum carbon prices for project viability
- Credit stacking scenarios where registry protocols allow pathway combinations

3.3 Family Forest Aggregation Feasibility Analysis

Due to tonnage and acreage limitations within the voluntary carbon market, there is a need to assess the feasibility for small landowners to aggregate and enter their carbon crediting projects into registries. Therefore, E&S will develop an analysis and pilot design for small landowner carbon credit pooling. The feasibility analysis will explore:

- Thresholds for parcel-level carbon credit aggregation
- Coordination with carbon market project developers on pathways for aggregating carbon credits
- Pilot registry to connect interested landowners

3.4 Education and Outreach

Once tools, maps, and databases are validated, verified, and conform to data standards, E&S will work with Benton SWCD to conduct education and outreach with small landowners, ODF,

SWCDs, and other end users to gather feedback. Following a testing period, E&S will produce updated tools, maps, and databases based on this feedback to ensure the usability of these materials is appropriate for non-technical audiences before going into final production.

Optional Reporting

Subject to the availability of additional funding and a formal contract amendment, E&S will develop a report that documents stakeholder engagement outcomes, identifies implementation gaps, and explores future opportunities.

Part 4. Program Goals and Deliverables

See below table for program goals and deliverables, including but not limited to:

Project #	Program Goal	Deliverables	Responsible Party
1	Develop Life Cycle Assessment (LCA), Associated Databases, and Technical Documentation	<ul style="list-style-type: none"> • Compiled, curated, and standardized LCA datasets • Technical LCA documentation 	E&S Environmental: Principal Scientist, Research Scientist
2	Build Landowner and Decision-Maker Carbon and Cost-Benefit Calculator(s)	<ul style="list-style-type: none"> • Backend data and suitability scoring methodology • Calculator interface for landowner use • User documentation and guides 	E&S Environmental: Principal Scientist, Research Scientist
3	Evaluate Family Forest Aggregation Feasibility	<ul style="list-style-type: none"> • Aggregation analysis results • Project developer insights • Interested landowner registry pilot 	E&S Environmental: Principal Scientist, Research Scientist Benton SWCD: Executive Director, Habitat Conservationist
4	Engage Stakeholders to Refine Tool(s)	<ul style="list-style-type: none"> • Outreach with interested landowners • Workshop(s) tool/calculator demonstration(s) • Refinement of tool(s) and/or calculator(s) 	Benton SWCD: Executive Director, Habitat Conservationist E&S Environmental: Principal Scientist, Research Scientist
5 (Optional)	Report on outcomes, gaps, and opportunities	<ul style="list-style-type: none"> • Draft report • Final report 	E&S Environmental: Principal Scientist, Research Scientist

FY26 Budget Resolution
Resolution No. FY2025-2026-11

BE IT RESOLVED that the Board of Directors of the Benton Soil and Water Conservation District (SWCD) hereby approves the addition of \$224,250 to the Benton SWCD FY26 Budget as follows:

Project Fund

Add \$224,250 in Resources to the Project Fund for the Oregon Department of Forestry Intergovernmental Agreement Carbon Decision Tools for Small Forest Landowners (Agreement # PO-62900-00060547)

Add \$224,250 in Requirements to the Project Fund as follows:

Materials and Services

Materials and Services	\$195,000
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Transfer to General Fund (Fiscal Admin)	\$29,250
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General Fund

Add \$29,250 in Resources

Transfer from Project Fund (Fiscal Admin)	\$29,250
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Add \$29,250 in Requirements to the General Fund as follows:

Personnel

Payroll Expenses/Wages	\$10,250
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Materials and Services

Office Occupancy/Rent & Parking	\$5,000
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Contracted and Professional Services/Professional Services/Consultation	\$5,000
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Supplies and Materials/Equipment	\$5,000
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Supplies and Materials/Production Costs/Merchandise	\$2,500
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Supplies and Materials/Meetings and Events	\$1,500
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SIGNED THIS 11th day of May, 2026

Benton Soil and Water Conservation District
Entity Name

Benton SWCD Board of Directors
Governing Body

Signature: Kerry Hastings, BSWCD Board Secretary



FY2026-2027 BUDGET CALENDAR

Budget Year: July 1, 2026 - June 30, 2027

- Proposed Budget Prepared.....April 24, 2026
- Publish first notice of Budget Committee Meeting.....April 20, 2026
(Submit by April 13 to Gazette Times – notice must appear 5 to 30 days before the meeting)
- Publish second notice of **Budget Committee Meeting**.....April 21, 2026
(post prominently on website for at least the 10 days before the meeting)
- Budget Committee Meeting.....May 4, 2026
6:00-7:30 pm in-person and Virtual Meeting (Zoom Video Conference or Call-In)
Approve Budget and Set Tax Rate or reconvene as agreed to by committee
- Publish notice of 2nd **Budget Committee Meeting (if needed)**..... per public meeting law
- Second Budget Committee Meeting (if needed)May 11, 2026
- Publish Budget Hearing Notice..... **May 25, 2026**
(Submit by May 19 – notice must appear not less than 5 days before or more than 30 days before the hearing)
- Hold Budget Hearing**.....June 08, 2026
- Enact Resolutions.....June 08, 2026
*Includes: Adopt budget, make appropriations,
Declare the tax levy by fund, and categorize the levy*
- Certify Tax to Assessor.....by July 15, 2026
- Budget (LB forms) to Benton County Clerk.....by September 30, 2026

NOTE: This budget calendar is based on Oregon Local Budget Requirements. Oregon law requires two notices for the budget committee meeting: only one in the newspaper if the notice is also posted on the website (ORS 294 421). The paper of record for Benton Soil and Water Conservation District is The Corvallis Gazette-Times.

Monday, April 13, 2026
6:00-7:30 PM Board Meeting



To join Zoom Video Conference:

<https://us02web.zoom.us/j/84468250202?pwd=Rk5sRERSZXI6WVV0UmJIWEFBcDIHUT09>

Phone: 1-669-900-6833

Meeting ID: 844 6825 0202

Passcode: 640956

BOARD OF DIRECTORS MEETING MINUTES

In Attendance

Board Members Present: Greg Jones, Marcella Henkels, Kerry Hastings, Aubrey Siddiqui-Cloud, David Barron, Nate Johnson, Eliza Mason, Henry Storch-Director Emeritus

Associate Directors Present: Charlene Carroll, Michael Rhoades, Rana Foster, Claire Phillips, Nico Conoan-Nieves

Staff Present: Michael Ahr, Sara Roberts, Brad Ramsey, Tatum VanHawkins, Candace Mackey (minutes)

Staff Absent: Cierra Dawson

Others Present: Stephanie Rice, USDA/NRCS, Rolando Beorchia CER, Sunrise Restoration (Guest) Darian Lightfoot, Long Tom Watershed Council (Guest), Molly Tephra (Guest)

Call to Order - Johnson (6:03 pm)

Introductions, Public Comments, Announcements, Additions/Changes to Agenda

Introductions: All introduce themselves.

Public Comments: None.

Announcements: None.

Additions/Changes to the Agenda: None.

CONSENT AGENDA

- **Approve draft Minutes of March 9, 2026, Board Meeting**
- **Accept Financials (02/28/26)**

Discussion: Question from Director Hastings regarding why Holly Crosson's credit card, even with a consistent \$0.00 balance, shows up in the financial reports. Was the card ever closed? Michael Ahr explains, indeed, the card was paid off and closed, and he will ask that the account be made inactive, so it won't keep showing up.

MOTION: Nate Johnson moves to approve the consent agenda. Second: Kerry Hastings
Result 7-0: Nate Johnson-Yes Greg Jones-Yes Marcella Henkels-Yes, Kerry Hastings-Yes David Barron-Yes Aubrey Siddiqui-Cloud-Yes Eliza Mason-Yes

REGULAR AGENDA

- **NRCS Report:** Not many updates from the report in the board packet. Last application deadline was January 31, ranking now, deadline is at the end of April, but the end of May should know who will be funded. Lots of changes to ranking process which is exciting.

All documents referenced in these minutes are a part of the official record and can be distributed upon request.

Funding has been confirmed for next year as well. Finishing up current contracts. NRCS Working Group meeting has been set where landowners can find out the current NRCS priorities and give input on the 30th of April at 3pm at the Corvallis Library.

- **Update from Long Tom Watershed Council (LTWC) and Traditional Ecological Inquiry Program (TEIP)**

Michael Ahr explains that BSWCD gives support to the LTWC for work in the TEIP program, and we ask them to give them an update on the work. Darin Lightfoot shows photos of work from the past year and discusses the program. They've been able to hire a program director after some years with contract program staff. The budding program has now become very robust, creating a communication plan, outreach materials, and strategy moving forward. Interns learn how to stay in touch with the land while learning traditional practices. Most of the work this year has been done on the Chaa-lamali land. They have been working on Indigenous Fire Practitioner Training with safety staff, elders, federal partners, interns and other staff. Another TEIP program event is the yearly Camas bake, with interns, families, and elders in a first foods approach (Team TEK), camping overnight and working together. Another important project this year by the TEIP program was with wildlife reintroduction. Lamprey were released by coordinating with Siletz-Grand Ronde to move them above the Fern Ridge Dam. Restoration of the species as well as cultural significance of the lamprey were taught during the move. CFEX Cultural Fire Exchange took interns with other agencies to gain knowledge in cultural burning.

The best way to stay in touch with what they're doing is to sign up for their newsletter. Darian explains there is another opportunity where TEIP is participating in work with other agencies with a presentation May 1, at 6pm at Monroe Public Library.

- **New Program! Nature Neighbors is launching!**

Sara Roberts shows slides laying out the new program. This was to fill a need for smaller, backyard habitat support as was brought up in the past by the BSWCD board. This program was developed with Greenbelt Land Trust and will be launched on May 4th. Purpose: We need all different sizes and levels of habitat to create continuity with wild and working lands. These projects can create habitat corridors for wildlife as well as begin to restore our native habitats, that support the pollinators needed by our agriculture. She lays out the basic requirements for participation in the program, the details of it, and lets the audience know that this first year will be treated as a pilot year to determine BSWCD's capacity for running it, landowner needs, and to receive feedback from the community. Open house will be on April 29th.

- **Budget Committee Applicants**

Discussion: Michael Ahr explains that Inge King would like to continue in her role on the budget committee for another term, which he would highly recommend, and that the two other candidates are present tonight. Their applications were in the packet for the board to review. He recommends nominating and accepting all three candidates on to the budget committee.

MOTION: Nate Johnson moves to approve appointing Inge King, Rolando Beorchia and Molly Tephra to the Budget Committee. Second: Greg Jones

Result 7-0: Nate Johnson-Yes Greg Jones-Yes Marcella Henkels-Yes, Kerry Hastings-Yes David Barron-Yes Aubrey Siddiqui-Cloud-Yes Eliza Mason-Yes

- **Middle Muddy & Oliver Creek SIA Open House**

Open House for our new Strategic Implementation Area slated for April 29th at 3pm at the Monroe Public Library. ODA AND BSWCD will introduce the new project focused on agricultural water quality in the Middle Muddy and Oliver Creek watersheds. We'll introduce the BSWCD conservationists and ODA staff, as well as OSU Extension staff involved, Mary's River Watershed Council and hopefully ODFW. Focus of this Strategic Implementation Area is water quality monitoring, manure management, and push for riparian buffers along these waterways as established by concerns of ODA. They will also explain the grant programs that support this work and assist farmers in conservation efforts.

- **Upcoming Budget and Board Related Meetings**

Michael Ahr goes through all upcoming important meetings. It is important to note that if there is a second budget committee meeting, this will push/be on the same date as the May board meeting and will need to be accommodated.

- **Questions from Board on BSWCD and NRCS Activities.**

Nate Johnson wants to ask about the check register. Amounts are showing up as negative balance. Needs to be shown as a correction in the consent agenda in the minutes for this month. Kerry Hastings also asks why the Direct Deposit for payroll shows up \$.00 for each employee. Michael explains this is for privacy purposes, but the payroll lump sum is shown for the monthly payroll.

Meeting Adjourned - Johnson (7:23pm)

Financial Report

Period ending 31 March 2026
Benton SWCD Board Meeting
11 May 2026

Our Oregon LGIP account closing balance was \$972,021.05. The dividend paid was \$3,372.80 and the monthly distribution yield was 4.00%. The fiscal year-to-date dividend paid was \$29,266.06.

The Benton County Finance Department paid the District \$9,609.42 for the month. The year-to-date amount is \$536,056.45.

The total balance of both Citizen Bank accounts combined was \$109,346.03. The previous month's combined balance was \$81,630.76. Both accounts were reconciled and all checks were accounted for.

The balance of the credit card account ending 2979 as of 29 March 2026 was \$1,491.35. The balance of the credit card account ending 0072 as of 27 March 2026 was \$662.43. All charges were reconciled.

The Stripe account was reconciled. The starting balance was \$0. The ending balance was \$0.

Respectfully submitted,



nico conoan nieves
Treasurer

Benton Soil & Water Conservation District
Balance Sheet
As of March 31, 2026

	Mar 31, 26	Mar 31, 25	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
10100 · Citizens Bank - 39	93,537.72	82,369.73	11,167.99
10150 · Citizens Bank - 84	8,412.21	11,779.94	-3,367.73
10200 · LGIP	973,816.91	979,771.92	-5,955.01
10800 · Petty Cash	24.00	24.00	0.00
Total Checking/Savings	1,075,790.84	1,073,945.59	1,845.25
Accounts Receivable			
11000 · Accounts Receivable	3,799.50	0.00	3,799.50
11400 · Grants Receivable	17,151.36	38,970.19	-21,818.83
Total Accounts Receivable	20,950.86	38,970.19	-18,019.33
Other Current Assets			
12010 · 100-1505 Due to/Due frm BR Fund	-118,200.00	-118,200.00	0.00
12015 · 100-1500 Due to/from Proj Fund	-6,841.93	-21,012.93	14,171.00
12020 · 200-1080 Cash Due to/from Gen Fnd	6,841.93	21,012.93	-14,171.00
12040 · 400-1080 Cash Due to/Due frm GF	118,200.00	118,200.00	0.00
13000 · Prepaid expenses-Audit	10,122.99	6,264.76	3,858.23
Total Other Current Assets	10,122.99	6,264.76	3,858.23
Total Current Assets	1,106,864.69	1,119,180.54	-12,315.85
Other Assets			
18400 · Property Tax Receivable-Audit	11,826.00	10,809.00	1,017.00
Total Other Assets	11,826.00	10,809.00	1,017.00
TOTAL ASSETS	1,118,690.69	1,129,989.54	-11,298.85
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
20000 · General Accounts Payable	1,586.32	11,589.41	-10,003.09
20100 · Project Accts Payable	439.00	981.50	-542.50
Total Accounts Payable	2,025.32	12,570.91	-10,545.59
Credit Cards			
22000 · CITIZENS BANK MASTER CARD			
22003 · Holly CC - 2995	0.00	-136.39	136.39
22015 · Michael CC - 7218	0.00	-270.62	270.62
22016 · Sara CC - 0962	300.10	618.10	-318.00
22017 · Candace CC - 2905	491.25	901.69	-410.44
22018 · Cierra CC - 2963	350.00	560.50	-210.50
22019 · Brad CC - 5630	350.00	0.00	350.00
Total 22000 · CITIZENS BANK MASTER CARD	1,491.35	1,673.28	-181.93
22100 · MASTERCARD - 0072			
22103 · Candace CC - 9943	98.80	0.00	98.80

Benton Soil & Water Conservation District
Balance Sheet
 As of March 31, 2026

	Mar 31, 26	Mar 31, 25	\$ Change
22104 · Cierra CC - 5566	619.00	0.00	619.00
22105 · Brad CC - 5309	2.98	0.00	2.98
Total 22100 · MASTERCARD - 0072	720.78	0.00	720.78
Total Credit Cards	2,212.13	1,673.28	538.85
Other Current Liabilities			
24000 · PAYROLL LIABILITIES			
24010 · 941 Account	7,142.32	7,297.90	-155.58
24020 · Oregon Withholding	2,003.00	1,896.00	107.00
24030 · OR-WBF SUTA	1,739.46	2,041.05	-301.59
Total 24000 · PAYROLL LIABILITIES	10,884.78	11,234.95	-350.17
25800 · Deferred Revenue Grants-Audit	6,670.22	11.45	6,658.77
Total Other Current Liabilities	17,555.00	11,246.40	6,308.60
Total Current Liabilities	21,792.45	25,490.59	-3,698.14
Long Term Liabilities			
27050 · Deferred Revenue Taxes -Audit	10,351.09	9,156.09	1,195.00
Total Long Term Liabilities	10,351.09	9,156.09	1,195.00
Total Liabilities	32,143.54	34,646.68	-2,503.14
Equity			
31100 · Building Reserve Fund Balance	118,200.00	118,200.00	0.00
31200 · Project Fund Balance	10,207.00	10,207.00	0.00
32000 · General Fund Balance	844,700.82	855,778.23	-11,077.41
Net Income	113,439.33	111,157.63	2,281.70
Total Equity	1,086,547.15	1,095,342.86	-8,795.71
TOTAL LIABILITIES & EQUITY	1,118,690.69	1,129,989.54	-11,298.85

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Accrual Basis

Benton Soil & Water Conservation District
Citizens Bank Check Register
 As of March 31, 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
10100 · Citizens Bank - 39							68,718.36
Bill Pmt -Check	03/02/2026	10541	New Morning Bakery	Invoice: BSW022826 ()		447.00	68,271.36
Liability Check	03/04/2026	DBT	HRA VEBA Plan	YA20521		1,201.20	67,070.16
Liability Check	03/04/2026	DBT	United States Treasury	93-1077051		7,911.64	59,158.52
Liability Check	03/04/2026	DBT	Oregon Dept of Revenue	0292193-0		2,175.00	56,983.52
Bill Pmt -Check	03/05/2026	8491	Benton County Assessor	CIR# 26-040		11.25	56,972.27
Deposit	03/06/2026			NPS cash sales Deposit	112.50		57,084.77
Transfer	03/09/2026			Funds Transfer	100,000.00		157,084.77
Bill Pmt -Check	03/09/2026	10542	BACO, LLC	Invoice: 030126- () Invo...		8,571.75	148,513.02
Bill Pmt -Check	03/09/2026	10543	Column Software PBC	Invoice: E7DC4425-000...		362.82	148,150.20
Bill Pmt -Check	03/09/2026	10544	Advantage Computing & Elec...	Invoice: 410 (Check Stu...		521.83	147,628.37
Bill Pmt -Check	03/09/2026	10545	Staff- Michael Ahr	Invoice: 260302-G MA ()		116.01	147,512.36
Bill Pmt -Check	03/09/2026	10546	Staff- Candace Mackey	Invoice: 03042026-G C...		29.75	147,482.61
Check	03/10/2026	DBT	Card Service Center - Master...			2,550.98	144,931.63
Bill Pmt -Check	03/10/2026	10547	Champoeq Nursery	Invoice: 7530 (Check St...		6,385.72	138,545.91
Bill Pmt -Check	03/10/2026	10548	Sevenoaks Native Nursery L...	Invoice: 14390 (Check S...		4,492.80	134,053.11
Bill Pmt -Check	03/10/2026	10549	Willamette Gardens	Invoice: 260305-G CD (...)		1,137.50	132,915.61
Bill Pmt -Check	03/10/2026	10550	Eurofins Drinking Water and ...	Invoice: 1770002306 (C...		342.00	132,573.61
Bill Pmt -Check	03/16/2026	10551	CTX-Xerox	Invoice: IN5278739 (Ch...		37.28	132,536.33
Bill Pmt -Check	03/16/2026	10552	AvidXchange, Inc.	Invoice: CINV-60222 ()		395.00	132,141.33
Bill Pmt -Check	03/16/2026	10553	Staff- Sierra Dawson	Invoice: 260306-G CD ()		110.20	132,031.13
Bill Pmt -Check	03/16/2026	10555	1Bill - Xerox Financial Services	Invoice: 41728231 ()		156.17	131,874.96
Bill Pmt -Check	03/16/2026	10556	Staples	Invoice: 6057333443 ()		67.69	131,807.27
Bill Pmt -Check	03/16/2026	10554	Institute for Applied Eco. - D...	Invoice: INV001030 (Ch...		1,126.80	130,680.47
Deposit	03/18/2026			Deposit	4,377.00		135,057.47
Bill Pmt -Check	03/19/2026	8492	Adams School	CIR# 26-043		500.00	134,557.47
Bill Pmt -Check	03/19/2026	8493	Benton County 4-H Association	CIR# 26-050		500.00	134,057.47
Bill Pmt -Check	03/19/2026	8494	Chintimini Wildlife Center	CIR# 26.044		500.00	133,557.47
Bill Pmt -Check	03/19/2026	8495	Corvallis School District Oper...	CIR# 26-046		500.00	133,057.47
Bill Pmt -Check	03/19/2026	8496	J2E Tree Farm LLC	CIR# 26-047		500.00	132,557.47
Bill Pmt -Check	03/19/2026	8497	Kathryn Jones Harrison Elem...	CIR# 26-048		200.00	132,357.47
Bill Pmt -Check	03/19/2026	8498	Long Tom Watershed Council	CIR# 26-042		1,200.00	131,157.47
Bill Pmt -Check	03/19/2026	8499	Luckiamute Watershed Coun...	CIR# 26-041		1,200.00	129,957.47
Bill Pmt -Check	03/19/2026	8500	Philomath School District 17J	CIR# 26-049		500.00	129,457.47
Bill Pmt -Check	03/19/2026	8501	Corvallis Environmental Center	CIR# 26-045		400.00	129,057.47
Bill Pmt -Check	03/23/2026	10557	1Bill - Crystal Lake Storage	Invoice: 124-17842 ()		185.00	128,872.47
Bill Pmt -Check	03/23/2026	10558	Staff- Brad Ramsey	Invoice: 260311-G BR ()		110.20	128,762.27
Bill Pmt -Check	03/23/2026	10559	Abide Web Design	Invoice: 3294 (Check St...		5,849.00	122,913.27
Bill Pmt -Check	03/23/2026	10560	Corvallis Fall Festival	Invoice: 272 (Check Stu...		2,000.00	120,913.27

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Accrual Basis

Benton Soil & Water Conservation District
Citizens Bank Check Register
As of March 31, 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Bill Pmt -Check	03/23/2026	10561	Jenny Brausch Business Sol...	Invoice: 2865 ()		1,471.93	119,441.34
Bill Pmt -Check	03/23/2026	10562	Staples	Invoice: 6058066473 ()		30.99	119,410.35
Bill Pmt -Check	03/23/2026	10563	Verizon	Invoice: 6137683513 ()		204.12	119,206.23
Liability Check	03/26/2026	8502	SDIS	03-0018433		3,105.00	116,101.23
Liability Check	03/26/2026	DBT	HRA VEBA Plan	YA20521		1,201.20	114,900.03
Liability Check	03/26/2026	8503	VALIC	Group #67994		2,494.10	112,405.93
Deposit	03/27/2026			Deposit	6,642.23		119,048.16
Liability Check	03/30/2026		QuickBooks Payroll Service	Created by Payroll Servi...		23,725.56	95,322.60
Bill Pmt -Check	03/30/2026	10564	Island Time Catering	Invoice: MEETING0316...		1,575.00	93,747.60
Bill Pmt -Check	03/30/2026	8504...	Staff- Tatum VanHawkins			170.38	93,577.22
Bill Pmt -Check	03/30/2026	8504...	Staff- Tatum VanHawkins			44.23	93,532.99
Paycheck	03/31/2026	DD	Ahr, Michael S	Direct Deposit	0.00		93,532.99
Paycheck	03/31/2026	DD	VanHawkins, Tatum M	Direct Deposit	0.00		93,532.99
Paycheck	03/31/2026	DD	Dawson, Cierra A	Direct Deposit	0.00		93,532.99
Paycheck	03/31/2026	DD	Mackey, Candace	Direct Deposit	0.00		93,532.99
Paycheck	03/31/2026	DD	Remsey, Brad L	Direct Deposit	0.00		93,532.99
Paycheck	03/31/2026	DD	Roberts, Sara	Direct Deposit	0.00		93,532.99
Deposit	03/31/2026			Deposit	4.73		93,537.72
Total 10100 · Citizens Bank - 39					111,136.46	86,317.10	93,537.72
TOTAL					111,136.46	86,317.10	93,537.72

Benton Soil & Water Conservation District
Profit & Loss by Class
 July 2025 through March 2026

	General Fund	Project Fund	TOTAL
Ordinary Income/Expense			
Income			
43300 · Grant/Project Administration	0.00	86,169.03	86,169.03
44535 · Taxes Levied	537,290.06	0.00	537,290.06
44540 · ODA Operations	22,762.50	0.00	22,762.50
44545 · ODA Tech, LMA & Scope of Work	53,109.00	0.00	53,109.00
45000 · Interest Income	29,992.36	0.00	29,992.36
46430 · MISCELLANEOUS	7,222.25	0.00	7,222.25
47400 · Native Plant Sale Income	29,011.94	0.00	29,011.94
48000 · TRANSFERS IN	7,260.10	0.00	7,260.10
Total Income	<u>686,648.21</u>	<u>86,169.03</u>	<u>772,817.24</u>
Gross Profit	686,648.21	86,169.03	772,817.24
Expense			
60000 · MATERIALS & SERVICES	173,768.07	0.00	173,768.07
66000 · PAYROLL EXPENSES	387,814.61	26,858.45	414,673.06
68000 · PROJECT-MATERIALS & SERVICES	0.00	63,676.68	63,676.68
69400 · TRANSFERS OUT	0.00	7,260.10	7,260.10
Total Expense	<u>561,582.68</u>	<u>97,795.23</u>	<u>659,377.91</u>
Net Ordinary Income	<u>125,065.53</u>	<u>-11,626.20</u>	<u>113,439.33</u>
Net Income	<u>125,065.53</u>	<u>-11,626.20</u>	<u>113,439.33</u>

Benton Soil & Water Conservation District
Profit & Loss by Class
 July 2025 through March 2026

	General Fund	Project Fund	TOTAL
Ordinary Income/Expense			
Income			
43300 · Grant/Project Administration	0.00	86,169.03	86,169.03
44535 · Taxes Levied	537,290.06	0.00	537,290.06
44540 · ODA Operations	22,762.50	0.00	22,762.50
44545 · ODA Tech, LMA & Scope of Work	53,109.00	0.00	53,109.00
45000 · Interest Income	29,992.36	0.00	29,992.36
46430 · MISCELLANEOUS			
46432 · Contributions	3,350.75	0.00	3,350.75
46440 · Refunds and Reimbursements	3,871.50	0.00	3,871.50
Total 46430 · MISCELLANEOUS	7,222.25	0.00	7,222.25
47400 · Native Plant Sale Income	29,011.94	0.00	29,011.94
48000 · TRANSFERS IN			
48400 · Transfer Admin from Project Fd	7,260.10	0.00	7,260.10
Total 48000 · TRANSFERS IN	7,260.10	0.00	7,260.10
Total Income	686,648.21	86,169.03	772,817.24
Gross Profit	686,648.21	86,169.03	772,817.24
Expense			
60000 · MATERIALS & SERVICES			
61300 · CONFERENCES AND TRAINING			
61310 · Lodging	879.43	0.00	879.43
61330 · Registration	3,085.88	0.00	3,085.88
61340 · Training and Education Material	1,177.07	0.00	1,177.07
Total 61300 · CONFERENCES AND TRAINING	5,142.38	0.00	5,142.38
61500 · COMMUNITY CONSERVATION PROGRAMS			
61510 · Conservation Education (Youth)	14,144.30	0.00	14,144.30
61520 · Conservation Incentive Program	12,000.00	0.00	12,000.00
61530 · Invasives Program	1,500.00	0.00	1,500.00
61540 · Native Plant Sale	19,295.64	0.00	19,295.64
61570 · Soil Quality Program	3,495.52	0.00	3,495.52
61595 · Jerry Paul Native Poll Con Prog	5,335.00	0.00	5,335.00
61500 · COMMUNITY CONSERVATION PROG	228.00	0.00	228.00
Total 61500 · COMMUNITY CONSERVATION PROG	55,998.46	0.00	55,998.46
62100 · CONTRACTED AND PROF SERVICES			
62115 · Audit	7,400.00	0.00	7,400.00
62120 · Computer Support	4,613.74	0.00	4,613.74
62130 · PROFESSIONAL SERVICES			
62140 · Legal	1,083.00	0.00	1,083.00
62150 · Accounting	15,031.93	0.00	15,031.93
62170 · Web Design, Logo - Marketing	3,686.25	0.00	3,686.25
Total 62130 · PROFESSIONAL SERVICES	19,801.18	0.00	19,801.18

Benton Soil & Water Conservation District
Profit & Loss by Class
 July 2025 through March 2026

	General Fund	Project Fund	TOTAL
Total 62100 · CONTRACTED AND PROF SERVICE	31,814.92	0.00	31,814.92
62300 · Dues/Subscriptions/Fees	12,337.43	0.00	12,337.43
62800 · OFFICE OCCUPANCY			
62810 · Alarm & Janitorial Services	1,140.00	0.00	1,140.00
62820 · Rent & Parking	34,487.09	0.00	34,487.09
62830 · Utilities	7,267.43	0.00	7,267.43
Total 62800 · OFFICE OCCUPANCY	42,894.52	0.00	42,894.52
65000 · SUPPLIES AND MATERIALS			
65010 · COPIER AND SUPPLIES			
65012 · Copies	236.76	0.00	236.76
65014 · Lease	1,447.70	0.00	1,447.70
Total 65010 · COPIER AND SUPPLIES	1,684.46	0.00	1,684.46
65020 · Equipment	5,017.45	0.00	5,017.45
65030 · Office Supplies	1,757.02	0.00	1,757.02
65040 · Postage	197.58	0.00	197.58
65050 · Software/Computer Accessories	276.16	0.00	276.16
Total 65000 · SUPPLIES AND MATERIALS	8,932.67	0.00	8,932.67
65110 · PRODUCTION COSTS			
65112 · Advertising	362.82	0.00	362.82
65114 · Merchandise	899.76	0.00	899.76
65116 · Newsletters	450.19	0.00	450.19
Total 65110 · PRODUCTION COSTS	1,712.77	0.00	1,712.77
65120 · Insurance & Fidelity Bond	5,396.53	0.00	5,396.53
65320 · Mileage/travel related expenses	3,047.72	0.00	3,047.72
65400 · Meetings & Events	6,490.67	0.00	6,490.67
Total 60000 · MATERIALS & SERVICES	173,768.07	0.00	173,768.07
66000 · PAYROLL EXPENSES			
66200 · Wages	303,670.69	21,926.93	325,597.62
66410 · Health, Dental & Life Insurance	41,625.02	2,189.03	43,814.05
66420 · Retirement	16,303.43	908.20	17,211.63
66500 · Payroll Taxes	25,515.47	1,834.29	27,349.76
66600 · Bonuses	700.00	0.00	700.00
Total 66000 · PAYROLL EXPENSES	387,814.61	26,858.45	414,673.06
68000 · PROJECT-MATERIALS & SERVICES			
68010 · Project Contracted Services	0.00	33,885.95	33,885.95
68020 · Project Mileage & Travel	0.00	525.28	525.28
68040 · Project Supplies & Materials	0.00	29,265.45	29,265.45
Total 68000 · PROJECT-MATERIALS & SERVICES	0.00	63,676.68	63,676.68
69400 · TRANSFERS OUT			
69440 · Trf PF to General Fund	0.00	7,260.10	7,260.10
Total 69400 · TRANSFERS OUT	0.00	7,260.10	7,260.10

Benton Soil & Water Conservation District
Profit & Loss by Class
July 2025 through March 2026

	General Fund	Project Fund	TOTAL
Total Expense	561,582.68	97,795.23	659,377.91
Net Ordinary Income	125,065.53	-11,626.20	113,439.33
Net Income	125,065.53	-11,626.20	113,439.33

Benton Soil & Water Conservation District
Profit & Loss YTD Comparison
 July 2025 through March 2026

	Jul '25 - Mar 26	Jul '24 - Mar 25	Change
Ordinary Income/Expense			
Income			
43300 · Grant/Project Administration	86,169.03	91,986.66	-5,817.63
44535 · Taxes Levied	537,290.06	518,460.06	18,830.00
44540 · ODA Operations	22,762.50	38,515.95	-15,753.45
44545 · ODA Tech, LMA & Scope of Work	53,109.00	67,584.55	-14,475.55
45000 · Interest Income	29,992.36	34,439.18	-4,446.82
46430 · MISCELLANEOUS			
46432 · Contributions	3,350.75	3,128.89	221.86
46440 · Refunds and Reimbursements	3,871.50	0.00	3,871.50
Total 46430 · MISCELLANEOUS	7,222.25	3,128.89	4,093.36
47400 · Native Plant Sale Income	29,011.94	26,603.25	2,408.69
48000 · TRANSFERS IN			
48400 · Transfer Admin from Project Fd	7,260.10	8,816.21	-1,556.11
Total 48000 · TRANSFERS IN	7,260.10	8,816.21	-1,556.11
Total Income	772,817.24	789,534.75	-16,717.51
Gross Profit	772,817.24	789,534.75	-16,717.51
Expense			
60000 · MATERIALS & SERVICES			
61300 · CONFERENCES AND TRAINING			
61310 · Lodging	879.43	728.56	150.87
61320 · Meals/per diem	0.00	355.25	-355.25
61330 · Registration	3,085.88	3,199.75	-113.87
61340 · Training and Education Material	1,177.07	880.00	297.07
61300 · CONFERENCES AND TRAINING - Other	0.00	126.00	-126.00
Total 61300 · CONFERENCES AND TRAINING	5,142.38	5,289.56	-147.18
61500 · COMMUNITY CONSERVATION PROGRAMS			
61510 · Conservation Education (Youth)	14,144.30	6,024.58	8,119.72
61520 · Conservation Incentive Program	12,000.00	416.31	11,583.69
61530 · Invasives Program	1,500.00	1,594.01	-94.01
61540 · Native Plant Sale	19,295.64	18,342.99	952.65
61560 · Scholarships/Internships	0.00	6,000.00	-6,000.00
61570 · Soil Quality Program	3,495.52	1,136.26	2,359.26
61595 · Jerry Paul Native Poll Con Prog	5,335.00	6,750.00	-1,415.00
61500 · COMMUNITY CONSERVATION PROGRAMS	228.00	0.00	228.00
Total 61500 · COMMUNITY CONSERVATION PROGRAMS	55,998.46	40,264.15	15,734.31
62100 · CONTRACTED AND PROF SERVICES			
62115 · Audit	7,400.00	5,800.00	1,600.00
62120 · Computer Support	4,613.74	3,603.18	1,010.56
62130 · PROFESSIONAL SERVICES			

Benton Soil & Water Conservation District
Profit & Loss YTD Comparison
 July 2025 through March 2026

	Jul '25 - Mar 26	Jul '24 - Mar 25	Change
62140 · Legal	1,083.00	1,368.00	-285.00
62150 · Accounting	15,031.93	14,370.40	661.53
62160 · Facilitation	0.00	4,728.64	-4,728.64
62170 · Web Design, Logo - Marketing	3,686.25	0.00	3,686.25
Total 62130 · PROFESSIONAL SERVICES	19,801.18	20,467.04	-665.86
62180 · Consultation/Contracts	0.00	11,810.13	-11,810.13
62190 · Misc Contracted Services	0.00	286.00	-286.00
Total 62100 · CONTRACTED AND PROF SERVICE	31,814.92	41,966.35	-10,151.43
62300 · Dues/Subscriptions/Fees	12,337.43	13,082.12	-744.69
62800 · OFFICE OCCUPANCY			
62810 · Alarm & Janitorial Services	1,140.00	99.00	1,041.00
62820 · Rent & Parking	34,487.09	26,288.50	8,198.59
62830 · Utilities	7,267.43	4,326.02	2,941.41
62840 · Other	0.00	2,611.85	-2,611.85
62800 · OFFICE OCCUPANCY - Other	0.00	28.98	-28.98
Total 62800 · OFFICE OCCUPANCY	42,894.52	33,354.35	9,540.17
65000 · SUPPLIES AND MATERIALS			
65010 · COPIER AND SUPPLIES			
65012 · Copies	236.76	135.93	100.83
65014 · Lease	1,447.70	1,447.18	0.52
Total 65010 · COPIER AND SUPPLIES	1,684.46	1,583.11	101.35
65020 · Equipment	5,017.45	2,776.53	2,240.92
65030 · Office Supplies	1,757.02	1,780.92	-23.90
65040 · Postage	197.58	102.04	95.54
65050 · Software/Computer Accessories	276.16	2,073.24	-1,797.08
65000 · SUPPLIES AND MATERIALS - Other	0.00	144.63	-144.63
Total 65000 · SUPPLIES AND MATERIALS	8,932.67	8,460.47	472.20
65110 · PRODUCTION COSTS			
65112 · Advertising	362.82	3,620.27	-3,257.45
65114 · Merchandise	899.76	1,783.36	-883.60
65116 · Newsletters	450.19	509.85	-59.66
65118 · Publications	0.00	264.00	-264.00
Total 65110 · PRODUCTION COSTS	1,712.77	6,177.48	-4,464.71
65120 · Insurance & Fidelity Bond	5,396.53	4,962.65	433.88
65160 · Miscellaneous	0.00	27.04	-27.04
65320 · Mileage/travel related expenses	3,047.72	2,193.30	854.42
65400 · Meetings & Events	6,490.67	6,166.10	324.57
Total 60000 · MATERIALS & SERVICES	173,768.07	161,943.57	11,824.50
66000 · PAYROLL EXPENSES			
66200 · Wages	325,597.62	342,905.06	-17,307.44

Benton Soil & Water Conservation District
Profit & Loss YTD Comparison
July 2025 through March 2026

	Jul '25 - Mar 26	Jul '24 - Mar 25	Change
66410 · Health, Dental & Life Insurance	43,814.05	44,521.52	-707.47
66420 · Retirement	17,211.63	20,769.33	-3,557.70
66500 · Payroll Taxes			
66510 · FICA Employer	0.00	26,357.85	-26,357.85
66520 · SUTA	0.00	2,112.87	-2,112.87
66530 · OR-WBF	0.00	79.35	-79.35
66500 · Payroll Taxes - Other	27,349.76	0.01	27,349.75
Total 66500 · Payroll Taxes	27,349.76	28,550.08	-1,200.32
66600 · Bonuses	700.00	1,600.00	-900.00
Total 66000 · PAYROLL EXPENSES	414,673.06	438,345.99	-23,672.93
68000 · PROJECT-MATERIALS & SERVICES			
68010 · Project Contracted Services	33,885.95	39,426.74	-5,540.79
68020 · Project Mileage & Travel	525.28	542.23	-16.95
68040 · Project Supplies & Materials	29,265.45	19,351.51	9,913.94
68050 · Project Training	0.00	295.29	-295.29
68000 · PROJECT-MATERIALS & SERVICES - Oth	0.00	9,655.58	-9,655.58
Total 68000 · PROJECT-MATERIALS & SERVICES	63,676.68	69,271.35	-5,594.67
69400 · TRANSFERS OUT			
69440 · Trf PF to General Fund	7,260.10	8,816.21	-1,556.11
Total 69400 · TRANSFERS OUT	7,260.10	8,816.21	-1,556.11
Total Expense	659,377.91	678,377.12	-18,999.21
Net Ordinary Income	113,439.33	111,157.63	2,281.70
Net Income	113,439.33	111,157.63	2,281.70

Benton Soil & Water Conservation District
P&L Budget vs. Actual GENERAL FUND
 July 2025 through March 2026

	Jul '25 - Mar 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
43000 · Beginning Balance	0.00	767,205.00	-767,205.00	0.0%
44530 · Benton County Public Works	0.00	5,000.00	-5,000.00	0.0%
44535 · Taxes Levied	537,290.06	530,000.00	7,290.06	101.38%
44540 · ODA Operations	22,762.50	30,350.00	-7,587.50	75.0%
44545 · ODA Tech, LMA & Scope of Work	53,109.00	70,812.00	-17,703.00	75.0%
45000 · Interest Income	29,992.36	25,000.00	4,992.36	119.97%
46430 · MISCELLANEOUS				
46432 · Contributions	3,350.75			
46440 · Refunds and Reimbursements	3,871.50			
46430 · MISCELLANEOUS - Other	0.00	3,692.79	-3,692.79	0.0%
Total 46430 · MISCELLANEOUS	7,222.25	3,692.79	3,529.46	195.58%
47400 · Native Plant Sale Income	29,011.94	20,000.00	9,011.94	145.06%
48000 · TRANSFERS IN				
48400 · Transfer Admin from Project Fd	7,260.10	37,293.00	-30,032.90	19.47%
Total 48000 · TRANSFERS IN	7,260.10	37,293.00	-30,032.90	19.47%
Total Income	686,648.21	1,489,352.79	-802,704.58	46.1%
Gross Profit	686,648.21	1,489,352.79	-802,704.58	46.1%
Expense				
60000 · MATERIALS & SERVICES				
61300 · CONFERENCES AND TRAINING				
61310 · Lodging	879.43			
61330 · Registration	3,085.88			
61340 · Training and Education Mate	1,177.07			
61300 · CONFERENCES AND TRAINING	0.00	13,950.00	-13,950.00	0.0%
Total 61300 · CONFERENCES AND TRAINING	5,142.38	13,950.00	-8,807.62	36.86%
61500 · COMMUNITY CONSERVATION PROGRAMS				
61510 · Conservation Education (You	14,144.30	14,600.00	-455.70	96.88%
61520 · Conservation Incentive Progi	12,000.00	22,989.00	-10,989.00	52.2%
61530 · Invasives Program	1,500.00	2,500.00	-1,000.00	60.0%
61540 · Native Plant Sale	19,295.64	23,170.00	-3,874.36	83.28%
61560 · Scholarships/Internships	0.00	6,000.00	-6,000.00	0.0%
61570 · Soil Quality Program	3,495.52	8,045.00	-4,549.48	43.45%
61585 · Conservation Leadership - El	0.00	800.00	-800.00	0.0%
61595 · Jerry Paul Native Poll Con Pr	5,335.00	5,300.00	35.00	100.66%
61500 · COMMUNITY CONSERVATIO	228.00			
Total 61500 · COMMUNITY CONSERVAT	55,998.46	83,404.00	-27,405.54	67.14%
62100 · CONTRACTED AND PROF SERVICES				
62115 · Audit	7,400.00	7,400.00	0.00	100.0%

Benton Soil & Water Conservation District
P&L Budget vs. Actual GENERAL FUND
 July 2025 through March 2026

	Jul '25 - Mar 26	Budget	\$ Over Budget	% of Budget
62120 · Computer Support	4,613.74	5,500.00	-886.26	83.89%
62130 · PROFESSIONAL SERVICES				
62140 · Legal	1,083.00			
62150 · Accounting	15,031.93	39,500.00	-24,468.07	38.06%
62160 · Facilitation	0.00	2,500.00	-2,500.00	0.0%
62170 · Web Design, Logo - Mark	3,686.25			
Total 62130 · PROFESSIONAL SERVI	19,801.18	42,000.00	-22,198.82	47.15%
62180 · Consultation/Contracts	0.00	3,600.00	-3,600.00	0.0%
Total 62100 · CONTRACTED AND PROF	31,814.92	58,500.00	-26,685.08	54.38%
62300 · Dues/Subscriptions/Fees	12,337.43	25,042.79	-12,705.36	49.27%
62800 · OFFICE OCCUPANCY				
62810 · Alarm & Janitorial Services	1,140.00	1,500.00	-360.00	76.0%
62820 · Rent & Parking	34,487.09	50,195.00	-15,707.91	68.71%
62830 · Utilities	7,267.43	11,500.00	-4,232.57	63.2%
Total 62800 · OFFICE OCCUPANCY	42,894.52	63,195.00	-20,300.48	67.88%
65000 · SUPPLIES AND MATERIALS				
65010 · COPIER AND SUPPLIES				
65012 · Copies	236.76			
65014 · Lease	1,447.70			
65010 · COPIER AND SUPPLIES -	0.00	2,500.00	-2,500.00	0.0%
Total 65010 · COPIER AND SUPPLIES	1,684.46	2,500.00	-815.54	67.38%
65020 · Equipment	5,017.45	6,000.00	-982.55	83.62%
65030 · Office Supplies	1,757.02	2,500.00	-742.98	70.28%
65040 · Postage	197.58	400.00	-202.42	49.4%
65050 · Software/Computer Accessori	276.16	4,000.00	-3,723.84	6.9%
Total 65000 · SUPPLIES AND MATERIAL	8,932.67	15,400.00	-6,467.33	58.0%
65110 · PRODUCTION COSTS				
65112 · Advertising	362.82	2,500.00	-2,137.18	14.51%
65114 · Merchandise	899.76	1,000.00	-100.24	89.98%
65116 · Newsletters	450.19	650.00	-199.81	69.26%
65118 · Publications	0.00	200.00	-200.00	0.0%
Total 65110 · PRODUCTION COSTS	1,712.77	4,350.00	-2,637.23	39.37%
65120 · Insurance & Fidelity Bond	5,396.53	10,000.00	-4,603.47	53.97%
65160 · Miscellaneous	0.00	200.00	-200.00	0.0%
65320 · Mileage/travel related expenses	3,047.72	5,183.00	-2,135.28	58.8%
65400 · Meetings & Events	6,490.67	8,500.00	-2,009.33	76.36%
Total 60000 · MATERIALS & SERVICES	173,768.07	287,724.79	-113,956.72	60.39%
66000 · PAYROLL EXPENSES				
66200 · Wages	303,670.69	442,647.00	-138,976.31	68.6%
66410 · Health, Dental & Life Insurance	41,625.02	81,278.00	-39,652.98	51.21%

Benton Soil & Water Conservation District
P&L Budget vs. Actual GENERAL FUND
 July 2025 through March 2026

	Jul '25 - Mar 26	Budget	\$ Over Budget	% of Budget
66420 · Retirement	16,303.43	23,985.00	-7,681.57	67.97%
66500 · Payroll Taxes	25,515.47	39,197.00	-13,681.53	65.1%
66600 · Bonuses	700.00	950.00	-250.00	73.68%
66800 · Fees	0.00	350.00	-350.00	0.0%
Total 66000 · PAYROLL EXPENSES	387,814.61	588,407.00	-200,592.39	65.91%
69100 · Capital Outlay	0.00	5,000.00	-5,000.00	0.0%
69200 · Contingency	0.00	50,000.00	-50,000.00	0.0%
69600 · Reserved for Future Expenditure	0.00	207,603.00	-207,603.00	0.0%
69800 · Unappropriated Fund Balance	0.00	350,618.00	-350,618.00	0.0%
Total Expense	561,582.68	1,489,352.79	-927,770.11	37.71%
Net Ordinary Income	125,065.53	0.00	125,065.53	100.0%
Net Income	125,065.53	0.00	125,065.53	100.0%

Benton Soil & Water Conservation District
P&L Budget vs Actual PROJECT FUND
 July 2025 through March 2026

	Jul '25 - Mar 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
43300 · Grant/Project Administration	86,169.03	337,266.00	-251,096.97	25.55%
Total Income	86,169.03	337,266.00	-251,096.97	25.55%
Gross Profit	86,169.03	337,266.00	-251,096.97	25.55%
Expense				
66000 · PAYROLL EXPENSES				
66200 · Wages	21,926.93	70,205.00	-48,278.07	31.23%
66410 · Health, Dental & Life Insurance	2,189.03	13,857.00	-11,667.97	15.8%
66420 · Retirement	908.20	4,146.00	-3,237.80	21.91%
66500 · Payroll Taxes	1,834.29	6,418.00	-4,583.71	28.58%
Total 66000 · PAYROLL EXPENSES	26,858.45	94,626.00	-67,767.55	28.38%
68000 · PROJECT-MATERIALS & SERVICES				
68010 · Project Contracted Services	33,885.95			
68020 · Project Mileage & Travel	525.28			
68040 · Project Supplies & Materials	29,265.45			
68000 · PROJECT-MATERIALS & SERVICE:	0.00	205,347.00	-205,347.00	0.0%
Total 68000 · PROJECT-MATERIALS & SERVICE	63,676.68	205,347.00	-141,670.32	31.01%
69400 · TRANSFERS OUT				
69440 · Trf PF to General Fund	7,260.10	37,293.00	-30,032.90	19.47%
Total 69400 · TRANSFERS OUT	7,260.10	37,293.00	-30,032.90	19.47%
Total Expense	97,795.23	337,266.00	-239,470.77	29.0%
Net Ordinary Income	-11,626.20	0.00	-11,626.20	100.0%
Net Income	-11,626.20	0.00	-11,626.20	100.0%

Project Name	Grant #	Funding Agency	Start Date	End Date	Status	Final Report Due Date	Fund Amount	(INCOME) Received to Date	Earned Income to Date	(EXPENSES) Spent to	Unearned Funds	Remaining balance to	Grant Manager	Grant Report Dates	How grant funds are received	Admin Expected	Admin Earned	Admin Remaining
WRAWMP X	2024-37-012	OSWB	2/15/2024	7/31/2025	Closed this FY	9/29/2025	27,972	27,756	27,756	27,756	0	216	MA	9/30/2024 & Final Report: 9/29/2025		2,543	2,523	20
Willamette River EDRR Weeds	2025-38-016	OSWB	2/24/2025	8/31/2026	Open	10/30/2026	30,263	22,697	17,073	17,073	5,624	7,566	MA	9/30/25 (interim report);10/29/26 (final)		2,752	1,552	1,200
Purge the Spurge Phase 5	2025-38-015	OSWB	2/24/2025	4/30/2026	Open	6/29/2026	15,618	11,714	10,228	10,228	1,486	3,905	MA	9/30/25 (interim report); 6/29/26 (final)		1,420	1,073	347
Purge the Mustard-Spurge	2026-39-020	OSWB	3/1/2026	4/30/2027	Open	6/30/2027	13,009	0	0	0	13,009	13,009	CD	9/30/26 (interim report); 6/30/27 (final)		1,183	0	1,183
Mid-Willamette River EDRR II	2026-39-021	OSWB	3/1/2026	4/30/2027	Open	6/30/2027	26,892	0	0	0	26,892	26,892	TV	9/30/26 (interim report); 6/30/27 (final)		2,445	0	2,445
OWEB Oak Stakeholder	223-3044-23047	OWEB	10/25/2023	12/31/2026	Open	2/28/2027	34,130	16,174	17,545	17,545	-1,371	17,956	MA	Project Completion Report: 2/28/2027	When expenses >\$250 occur; invoices and financial tracking spreadsheet submitted	3,413	2,074	1,339
Mitchell Oak	222-3016-22326	OWEB	10/25/2022	6/30/2026	Open	8/29/2026	96,646	67,641	92,314	92,314	-24,673	29,005	MA	Project completion report: 6/30/2026, PISR, 6/30/2029, 6/30/2031	When expenses >\$250 occur; invoices and financial tracking spreadsheet submitted	87,860	7,907	79,953
J2E RTR Project	220-3033-17504	OWEB	4/22/2020	4/30/2026	Open	6/29/2026	239,915	215,154	232,443	232,443	-17,290	24,761	MA	6/30/2028 and 6/30/2030	When expenses >\$250 occur; invoices and financial tracking spreadsheet submitted	23,084	19,857	3,227
Four Oaks Farm Fencing	224-8010-24281	OWEB	4/1/2025	4/1/2027	Open	4/30/2025	14,527	0	0	0		14,527	BR	4/30/2027; 4/30/29		1,895		1,895
OWEB SIA grant	218-8010-16782	OWEB	3/4/2019	12/22/2026	Open	2/20/2027	125,000	111,396	112,094	112,094	-698	13,604	MA	Multiple dates (6/17/2019, 12/16/2019, 6/14/2020, 12/14/2020, 6/14/2021, 12/13/2021, 6/13/2022, 12/13/2022, 12/22/2023, 12/22/2024, 12/22/2025, 12/22/2026)	When expenses >\$250 occur; invoices and financial tracking spreadsheet submitted	11,364	10,119	1,245
Rainshine Orchard Riparian Res	11-24-004	OWEB	8/15/2024	7/9/2026	Closed this FY	9/7/2026	11,820	11,820	11,820	11,820	0	0	MA	9/7/2026, 9/7/2028	no funds received at start of grant; funds received by reimbursement of invoices/receipts submitted by BSWCD two times total (including final); OWEB holds last 10% of funds until they receive and approve of Final Report at end of grant.	1,075	1,075	0
Grand Oaks Oak Release	09-24-001	OWEB	2/26/2024	1/11/2026	Open	5/11/2026	14,968	9,826	9,826	9,826	0	5,143	MA	1/11/2026, 1/11/2028	no funds received at start of grant; funds received by reimbursement of invoices/receipts submitted by BSWCD two times total (including final); OWEB holds	1,361	893	468
Poop Palace	09-24-002	OWEB	5/12/2025	5/12/2027	Open	5/31/2027	14,950	0	0	0		14,950	BR	5/31/27; 5/31/29	no funds received at start of grant; funds received by reimbursement of invoices/receipts submitted by BSWCD two times total (including final); OWEB holds	1,950	0	1,950
Middle Muddy Oliver Creek SIA	226-8010-24830	OWEB	2/17/2026	3/31/2029	Open	5/31/2029	32,736	0	0	0	32,736	32,736	TV	5/31/2029	no funds received at start of grant; funds received by reimbursement of invoices/receipts submitted by BSWCD two times total (including final); OWEB holds last 10% of funds until they receive and approve of Final Report at end of grant.	4,270	0	4,270
Private Oak Lands in Benton County	226-3018-24565	OWEB	7/22/2025	12/30/2030	Open	2/28/2030	100,000	0	0	0	100,000	100,000	BR	12/31/2026, 12/31/2027, 12/31/2028, 12/31/2029, 12/30/2030	no funds received at start of grant; funds received by reimbursement of invoices/receipts submitted by BSWCD two times total (including final); OWEB holds last 10% of funds until they receive and approve of Final Report at end of grant.	13,044	0	13,044
Total							798,446	494,176				304,270					47,074	112,585