

**FY24 Budget Resolution**  
**Resolution No. FY2023-2024-01**

BE IT RESOLVED that the Board of Directors of the Benton Soil and Water Conservation District (BSWCD) hereby approves the addition of \$42,924 to the FY24 Budget as follows:

**Project Fund**

Add \$42,924 in Resources to the Project Fund for the Oregon Department of Agriculture Support Grant *Soil Health Engagement Improves Water Quality* (Grant #ODA-4462-GR).

Add \$42,924 in Requirements to the Project Fund as follows:

<b>Personnel Services</b>	\$18,017
Payroll Expenses including wages, taxes, and benefits	
<b>Materials and Services</b>	
Contracted/Professional Services	\$20,010
Materials and Supplies	\$200
Travel	\$295
Other	\$500
 Transfer to General Fund (Fiscal Admin)	 \$3,902

**General Fund**

Add \$3,902 in Resources

**Transfer from Project Fund (Grant Administration)** \$3,902

Add \$3,902 in Requirements to the General Fund as follows:

<b>Personnel</b>	\$3,402
Payroll expenses including wages, taxes, and benefits	
<b>Materials and Services</b>	
Production Costs/Merchandise	\$500

SIGNED THIS 14th day of August, 2023

Benton Soil and Water Conservation District  
*Entity Name*

Benton SWCD Board of Directors  
*Governing Body*

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*Signature: Kerry Hastings, BSWCD Board Secretary*